

**DISTRICT ENROLLMENT PROJECTIONS
AS OF FEBRUARY 7, 2013**

Enrollment Growth:	Actual	Projected						
	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
Elementary	76	273	211	186	311	297	235	253
Middle School	231	84	238	76	127	83	138	203
High School	41	76	24	288	213	252	297	94
Total Growth	348	433	473	550	651	632	670	550

Cumulative Enrollment Growth:

Elementary	76	349	560	746	1,057	1,354	1,589	1,842
Middle School	231	315	553	629	756	839	977	1,180
High School	41	117	141	429	642	894	1,191	1,285
Total Cumulative Growth	348	781	1,254	1,804	2,455	3,087	3,757	4,307

Enrollment:

Elementary	11,370	11,643	11,854	12,040	12,351	12,648	12,883	13,136
Middle School	5,298	5,382	5,620	5,696	5,823	5,906	6,044	6,247
High School	6,636	6,712	6,736	7,024	7,237	7,489	7,786	7,880
Total Enrollment	23,304	23,737	24,210	24,760	25,411	26,043	26,713	27,263

**CAMPUS ENROLLMENT PROJECTIONS
AS OF FEBRUARY 7, 2013**

ELEMENTARY	Capacities	Current	PROJECTIONS						
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
BARRON	763	770	810	825	855	865	873	881	881
BROOKHOLLOW	707	526	501	491	489	495	503	514	516
CALDWELL	707	727	754	761	756	763	758	749	750
COPPERFIELD	763	503	510	505	527	530	528	535	530
DELCO PRIMARY	628	540	559	556	568	586	607	634	661
DESSAU	502	402	431	476	510	530	535	560	587
HIGHLAND PARK	745	767	787	849	909	960	1,031	1,078	1,112
MURCHISON	786	848	864	887	898	914	963	1,007	1,060
NORTHWEST	586	515	532	562	559	574	594	596	593
PARMER LANE	651	460	459	466	458	456	466	464	465
PFLUGERVILLE	625	513	496	483	475	495	489	485	478
RIOJAS	645	619	671	715	757	806	852	909	974
RIVER OAKS	688	587	589	591	568	572	561	556	563
ROWE LANE	767	859	924	992	1,048	1,098	1,127	1,156	1,205
SPRINGHILL	670	705	719	700	690	705	721	716	716
TIMMERMAN	487	523	522	517	509	523	531	534	539
WIELAND	667	538	570	582	571	584	612	603	595
WINDEREMERE	530	491	474	421	413	397	404	415	429
WINDERMERE PRIMARY	641	477	471	475	480	498	493	491	492
Total Elementary	12,558	11,370	11,643	11,854	12,040	12,351	12,648	12,883	13,136
Growth		76	273	211	186	311	297	235	253
MIDDLE SCHOOL	Capacities	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
CELE	1,170		731	790	822	870	935	976	1,042
DESSAU	1,058	1,094	800	841	844	912	930	1,002	1,052
KELLY LANE	1,142	1,227	950	963	1,004	1,031	1,072	1,085	1,094
PARK CREST	918	990	973	1,021	1,055	1,043	1,046	1,066	1,116
PFLUGERVILLE	1,170	1,101	1,087	1,120	1,052	1,033	970	982	994
WESTVIEW	946	886	841	885	919	934	953	933	949
Total Middle School	6,404	5,298	5,382	5,620	5,696	5,823	5,906	6,044	6,247
Growth		231	84	238	76	127	83	138	203
HIGH SCHOOL	Capacities	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
CONNALLY	2,475	1,970	1,914	1,864	1,897	1,929	2,011	2,105	2,137
HENDRICKSON	2,650	2,401	2,565	2,640	2,822	2,963	3,071	3,238	3,341
PFLUGERVILLE	2,350	2,265	2,233	2,232	2,305	2,345	2,407	2,443	2,402
Total High School	7,475	6,636	6,712	6,736	7,024	7,237	7,489	7,786	7,880
Growth		41	76	24	288	213	252	297	94
District Total	26,437	23,304	23,737	24,210	24,760	25,411	26,043	26,713	27,263
Growth		348	433	473	550	651	632	670	550
% Growth		1.5%	1.9%	2.0%	2.3%	2.6%	2.5%	2.6%	2.1%